2008–2009 PACK OPERATING BUDGET										
Date Budget Completed: July 15				ly 15	UNIT DETAIL:			Date Bud	dget Completed:	
Pack #: 1234			234	Cubmaster:		Pack #:		Pack #:		
District: Susquehanna			uehanna	Assistant Cubmaster: Committee Chairperson:				District:		
Projected # of Cub Scouts: 50			50	Treasurer: Popcorn Chairperson:		Pro	ojected #	of Cub Scouts:		
Projected # of registered adults: 10				10			Projecte	ed # of re	egistered adults:	
Sample Pack Budget									Actual Budget	
Annual No. of Cost Per Scouts/			Total Unit					nual t Per	No. of Cub Scouts/	Total Unit
Φ.	Scout/Unit	Adults		ost	PROGRAM EXPENSES:	T-4-1		rson	Adults	Cost
\$	10.00	60	\$	600.00	Registration Fees (1)	Total youth + adults @ \$10 ea.	\$	10.00		
\$	20.00	1	\$	20.00	Unit Charter Fee (2)	Yearly flat fee @ \$20				\$ 20.00
\$	12.00	50	_\$	600.00	Boys' Life (3)	Total subscriptions @ \$12 ea.	\$	12.00		
\$	1.00	60	_\$	60.00	Accident Insurance Fees (4)	Total youth + adults @ \$ea.	_	_		
\$	12.00	50	\$	600.00	Advancement (5)	Ideally, 100% of youth included in activity pins, belt loops, ranks, etc. (example @ \$12 ea.)				
\$	10.00	50	\$	500.00	Recognition (5) Handbooks/Neckerchiefs	(1) for each youth @ \$10 ea.				
\$	10.00	6	\$	60.00	Pack Leaders	Thank-you's, veteran awards, etc.				
\$	10.00	50	\$	500.00	Special Events (6)	Blue and gold banquet				
\$	8.00	50	\$	400.00		Pinewood derby				
\$	6.00	10	\$	60.00		Graduation				
\$	5.00	50	\$	250.00			_			
					Special Activities (6)	Location				
\$	10.00	50	\$	500.00	Field Trip A					
\$	10.00	50	\$	500.00	Field Trip B					
\$	10.00	50	\$	500.00	Field Trip C					
					Camp (7)					
\$	75.00 x	40 =	= \$ 3	,000.00	Cub Scout Day Camp					
\$	130.00 x			,900.00	Cub Scout Resident Camp					
\$	145.00 x	15 =	= \$ 2	,175.00	Webelos Resident Camp					
\$	40.00 x			,200.00	Family Camping					
\$	60.00 x	20 =	= \$ 1	,200.00	Leader's Fees			_		
\$	20.00	50	\$ 1	,000.00	Program Materials (8)	Ceremony supplies, bridge crossings, camping items, etc.				
\$	5.00	5	\$	25.00	Leader Basic Training (9)	leaders @ \$ <u>ea.</u>				
\$	30.00 x	20 =	= \$	600.00	Full Uniforms (10)	Every Cub Scout in full uniform				
\$	1.00 x	50 =		50.00	Reserve Fund (11)	Registration scholarships				
\$	0.50 x	50 =	= \$	25.00	Other Expenses (12)	Contingency gunds				
			\$ 18	,325.00	A) TOTAL UNIT BUDGETED I	PROGRAM EXPENSES				\$ 20.00
					INCOME:					
\$	40.00	50		,000.00	Annual Dues (monthly amount					
<u>\$</u> \$	500.00	1	\$	500.00	Surplus From Prior Year (beging Other Income Source (parent parent paren					
				,500.00	B) INCOME SUBTOTAL					
			\$ 15	,825.00	C) TOTAL FUNDRAISING NE	ED (A minus B)				
\$	45,214 x	35% =	= \$	15,825	POPCORN SALE PACK BUD			204	/ Committee	Death C. J.
	Gross Sales (+/- 35% includes qu	Commission alifying for all bonu	s dollars)	Need	(Check with your local council for comn	nission percentagé and bonuses)	Ne	eed	/ Commission =	= Pack Goal
Q	45.044	EO Cub Sacreta	· ·	004	PODCODNISALES COAL DE	P CUP SCOUT			1	_
Φ	45,214 /	50 Cub Scouts =	- Ф	904	POPCORN SALES GOAL PE	N 000 30001	Pack G	Goal	/ # Cub Scouts =	Cub Scout Cost
										Cub Scout Goal

Note: This budget worksheet file is "protected" without a password to prevent unintended changes being made to the automatically filled-in blanks. To learn how to change those protected blanks in your version of Microsoft Excel®, search for "protection" in the Excel help section. We recommend that after you make the intended changes, you protect the worksheet to prevent unintended changes.)

^{*} Many packs include all or a portion of the Cub Scout Resident Camp or Day Camp fee in the annual budget. This helps ensure that all Cub Scouts have the opportunity to attend. Pack budgeting should include payments on time and qualifying for any discounts offered for early and/or on-time payments.